

SIU Sustainability Council Project
Final Report

Project title: Alternative Spring Break 2013

Project I.D. #: 41203

Award date: May 2012

Completion date: May 2013

Funds used (if different from award amount): \$845 (full amount awarded)

Brief write up of project/project experience (not to exceed 250 words):

Alternative Spring Break (ASB) is designed to give students an alternative to the stereotypical spring break. Trip destinations are chosen to specifically address a social justice or environmental health issue. This student led program offers a fun, educational, and life altering opportunity for participants to bond while providing much needed community service. Students travel together to their destination, provide community service for approximately half of each day, and spend the remaining time exploring the area and enjoying group activities. ASB is alcohol and drug free.

Each trip is led with a student site leader and a staff/faculty partner. Site leaders are trained to lead the group and to respond effectively to unplanned situations. The staff/faculty partner serves the site leader in planning and leading the trip. A staff/faculty partner is vital to the success of the program and ensures students have a friendly and familiar contact on campus.

ASB 2013 had three trips, Nashville Tennessee, Memphis Tennessee and New Orleans, Louisiana. These trips dealt with animal/species conservation, organic urban gardening, and homelessness and hunger, respectively.

ASB 2013 is based on the Active Citizen Continuum (Break Away). ASB 2013 participants should move along the continuum as a result of their involvement with ASB.

Member	Volunteer	Conscientious Citizen	Active Citizen
Not concerned with his/her role in the problem/with the issue	Concerned and aware of the problem but not well educated about the issues	Concerned with discovering root causes of the problem	Makes the community a priority in personal choices and decision

Best things learned/produced from project:

ASB 2013 was a great experience for all involved. Evaluation of the program concluded that participants showed greater intention to engage in community service and volunteer activities in the future as a result of their experience with ASB 2013. Students also reported that they would use their ASB experience to educate themselves and others, interact differently with others,

recruit others to volunteer, and use methods they learned while participating in ASB 2013 to make positive choices throughout their lives.

How do you define sustainability?

Sustainability is making conscious choices to promote environmentally protective actions and socially responsible behavior in such a way that the impact of those choices will establish long term benefits to a wide variety of locations and people.

Has this changed over the course of your project? If so, how?

The definition of sustainability as it relates to ASB 2013 has remained the same throughout the course of the project. However, the steps to ensure that the participants are able to fully comprehend attributes of sustainability as defined by the program have been clarified in much better detail over the duration of ASB 2013. These steps will be implemented throughout ASB 2014.

What do you see as the next step for the project?

Alternative Spring Break 2013 resulted in three successful sustainability and community service focused trips. With support from the ASB Executive Board, planning for Alternative Spring Break 2014 is underway. The ASB Executive Board and coordinator hope to expand the number of trips for 2014, and add an additional service element to the program. This element will involve finding local service opportunities associated with each trip focus and volunteering with those organizations to further fulfill the ASB motto, "Think Globally, Act Locally".

Optional: Do you have any suggestions for the SIU Sustainability Council to improve the Green Fund award process?

NA

Attach a minimum of five images – these will be used to promote interest in Sustainability Council projects. These can be photographs of the progress of the project, the completed project, or promotional materials.









**NASHVILLE
TENNESSEE**



**KNOXVILLE
TENNESSEE**



**MEMPHIS
TENNESSEE**



**NEW ORLEANS
LOUISIANA**

March 9 - March 16

Original Budget Request:

\$ Amount	Item	Description/Explanation
\$250.00	Pens with ASB information	Pens will be given to students at an ASB table during the 'Week of Welcome' and other orientation activities to help promote ASB.
\$170.00	11"X17" posters	These posters will advertise ASB and be used to help recruit student leaders.
\$195.00	5 ½"X 4 ¼" flyers	Flyers will be distributed in University 101 courses to advertise the program and recruit students.
\$480.00	3"X2" advertisement in the Daily Egyptian, two week duration	This advertisement will be used to recruit student site leaders. The advertisement will be in the Daily Egyptian Monday, Wednesday and Friday for two weeks in mid to late August.

Revised Budget: (Award amount \$845.00)

\$ Amount	Item	Description/Explanation
\$208.93	Print Materials	Posters used to advertise ASB and help recruit student leaders. Flyers distributed in University 101 courses and various academic departments to advertise the program and recruit students.
\$636.07*	Daily Egyptian Ads	Advertisement used to recruit participants. The advertisement ran in the Daily Egyptian Monday, Wednesday and Friday for two weeks in min February.

*Total costs for advertising through the Daily Egyptian equaled \$736.20. Green Fund award money was used towards this cost.

Itemized receipts listed on next page.

Printing Expenditure for Alternative Spring Break 2013

- Cost of Paper = (\$20.30 cost/500 ream)
 - (11x17) - .04 cents per sheet
 - (8.5 x 11) - .02 for half sheet
 - (5.5 x 4.125) - .01 for half sheet
- Cost of Ink = Color
 - MX-31NTBA (Black) – 18000 Page-Yield, \$55.41
 - MX-31NTCA (Cyan) – 15000 Page-Yield, \$59.30
 - MX-31NTMA (Magenta) – 15000 Page-Yield, \$56.39
 - MX – 31NTYA (Yellow) – 15000 Page-Yield, \$59.30
 - $(55.41/18,000) + (59.30/15,000) + (56.39/15,000) + (59.30/15,000) = .4$ cents per page
- Cost of Ink = Black
 - MX-31NTBA (Black) – 18000 Page-Yield, \$55.41
 - $(55.41/18,000) = .3$ cents per page
- Large Format Printer (Epson Stylus 7700)
 - \$1.18 per square foot = ink
 - \$2.90 per square foot = paper
 - = \$4.08 per square foot

Grant Money - \$170 for 11"x17" approximately 380 color 11x17

Grant Money - \$195 for 5.5"x4.25" approximately 475 color 5.5 x 4.25

Documented ASB Materials Printed:

Color Flyers (8.5" x 11") – quantity 225 – sides 1 = 225 impressions x .42 = \$94.50

8.5 x 11 Color Brochures – quantity 30 – sides 2 = 60 impressions x .4 + 30 x .02 = \$24.24

Table Tents (8.5" x 14") – quantity 4 – sides 1 = 4 impressions x .42 = \$1.68

Color Half Sheets – quantity 75 – sides 1 = 75 impressions x .41 cents = \$30.75

Large Color Posters (20" x 24") 3.6 ft² – quantity 2 – sides 1 = \$8.16

Black & White Brochures – quantity 80 – sides 2 = 160 impressions x .3 + 80 x .02 = \$49.60

Total cost of printed materials:

\$208.93

Daily Egyptian
Southern Illinois University
Mailcode-6887
Carbondale, IL 62901
Phone: (618) 536-3311
Fax: (618) 453-3248

Statement	Agency/Client Name
02/28/13	Jo BP# 210516 (5805)
Total Amount Due	Due Date
763.20	

INVOICE/STATEMENT

1308	1307	1306	1305	1304
763.20	0.00	0.00	0.00	0.00

Page #	Billing Date	Billed Account Name & Address	Remittance Address
1	02/28/13	Jo BP# 210516 (5805)	Daily Egyptian
Billed Customer #		SMB Wellness Center	Southern Illinois University
04100228		Student Health Programs	Mailcode-6887
Telephone #		374 E Grand Ave - Bldg 0269	Carbondale, IL 62901
(618)453-4418		Carbondale, IL 62901-6740	

To charge this amount to your credit card, please complete the following
information and return to the address below: [] Visa [] Mastercard [] Discover
Acct# _____ Exp Date: _____
Signature _____

PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

Date	Reference #	Description-Other Comments/Charges	Type	Runs	Amount	Total
		Balance Forward - 2/1/13			0.00	0.00
02/11/2013	00158741	3x4 Spring Break Ad.	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Spring Break Ad.	PUB	1	127.20	127.20
02/12/2013	00158829	3x4 Ad. Spring Break	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Ad. Spring Break	PUB	1	127.20	254.40
02/13/2013	00158896	3x4 Ad. Spring Break	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Ad. Spring Break	PUB	1	127.20	381.60
02/18/2013	00159067	3x4 Ad. Spring Break	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Ad. Spring Break	PUB	1	127.20	508.80
02/19/2013	00159189	3x4 Ad. Spring Break	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Ad. Spring Break	PUB	1	127.20	636.00
02/20/2013	00159281	3x4 Ad. Spring Break	INV		0.00	0.00
		01 Daily Egyptian - 3x4 Ad. Spring Break	PUB	1	127.20	763.20

Statement of Account Aging of Past Due Accounts

1308	1307	1306	1305	1304	Total Due
763.20	0.00	0.00	0.00	0.00	763.20
Daily Egyptian Southern Illinois University Mailcode-6887 Carbondale, IL 62901					
Advertiser Information					
Statement Date	Billed Account #	Agency/Client Number	Agency Name		
02/28/13	04100228	04100228			

TRANSFER VOUCHER

SOUTHERN ILLINOIS UNIVERSITY

Please complete the following information and forward to Accounting Services. *You have 60 days to complete this voucher. Please call Accounting Services.

General Information:

1. The purpose of this voucher must be for a specific budget. Purpose/University Account in link.
2. The original document and backup must be returned to Accounting Services.

Accounting Services
Cardinal: 535-2626
MC 6819

Transfer Number

Is the transfer to an individual a U.S. citizen or Permanent Resident? ☒ Yes ☐ No

If not, U.S. citizen or Permanent Resident, the individual must complete an Alien Information Collection form and Form W-8BEN. These forms must be attached to the Confirmed Service Voucher.

AIS Account Information

AIS Disbursing Account		Budget Purpose		Dept. Ac. 1	Dept. Ac. 2	Nat. Ac.	Object	FY	Budget Purpose Description	Dollar Amount
2800ES								13	Green Tree	\$ 945.00
Please Print Name and Signature										Date: 12/20/2013

AIS Receiving Account

Budget Purpose		Dept. Ac. 1	Dept. Ac. 2	Nat. Ac.	Object	FY	Budget Purpose Description	Dollar Amount
2800ES						13	Green Tree	\$ 945.00
Please Print Name and Signature: <i>[Signature]</i>								Date: 12/20/2013

Date of Activity / Service:

March 2013

Use this to record for alternative funding Break activities for use on environmental issues.

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